

Division(s): N/A

CABINET – 21 OCTOBER 2025

FORWARD PLAN AND FUTURE BUSINESS

Items identified from the Forward Plan for Forthcoming Decision

Topic/Decision

Portfolio/Ref

Cabinet, 13 November 2025

<ul style="list-style-type: none">▪ Local Government Reorganisation – Submission of Proposal to Government In line with the statutory invitation received in February 2025, Cabinet are to endorse its submission to government.	Cabinet, 2025/150 - Leader
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Cabinet, 18 November 2025

<ul style="list-style-type: none">▪ HR & Cultural Change - Quarterly Employee Data Report - Quarter 2 2025-26 Quarterly staffing report providing details of key people numbers and analysis of main changes since the previous report.	Cabinet, 2025/078 - Cabinet Member for Resources and Deputy Leader
<ul style="list-style-type: none">▪ Treasury Management Mid-Term Review 2025-26 To provide a mid-term review of Treasury Management Activity in 2025/26 in accordance with the CIPFA code of practice.	Cabinet, 2025/034 - Cabinet Member for Finance, Property and Transformation
<ul style="list-style-type: none">▪ Capital Programme Approvals - November 2025	Cabinet, 2025/081 - Cabinet Member for Finance, Property and Transformation
<ul style="list-style-type: none">▪ Business Management & Monitoring Report - Risk and Performance Quarter 2 2025 To note the report and approve the recommendations	Cabinet, 2025/101 - Cabinet Member for Finance, Property and Transformation
<ul style="list-style-type: none">▪ OxRAIL 2040: Plan for Rail strategy New Countywide rail strategy that has been drafted with full input from the rail industry, District Councils, key businesses and other relevant stakeholders e.g. bus operators	Cabinet, 2024/104 - Cabinet Member for Place, Environment and

	Climate Action
<p>▪ Carbon Offsetting Strategy This is a strategy policy that will outline how the Council will approach offsetting the residual emissions from the Carbon Management Plan in the lead up to and from 2030.</p>	Cabinet, 2025/180 - Cabinet Member for Place, Environment and Climate Action
<p>▪ Proposed Changes to the Waste Acceptance Policy (WAP) for Oxfordshire's Household Waste Recycling Centres (HWRCs) Following a six week public consultation, the Waste and Circular Economy Team will be proposing changes to the Waste Acceptance Policy (WAP) for the household waste recycling centres (HWRCs).</p>	Cabinet, 25/217 - Cabinet Member for Place, Environment and Climate Action
<p>▪ Member Champions For Cabinet to set out where we are with member champions, what champion roles we have assigned and who we have left to appoint to champion roles.</p>	Cabinet, 2025/198 - Leader
<p>▪ Budget and Business Planning Report To provide background and context to the budget and business planning process for 2026/27.</p>	Cabinet, 2025/015 - Cabinet Member for Finance, Property and Transformation
<p>▪ A40 Duke's Cut Scheme- commitment of earmarked reserves funding Approval to commit £5m from earmarked reserves for spend on the A40 Eynsham to Wolvercote scheme</p>	Cabinet, 2025/206 - Cabinet Member for Place, Environment and Climate Action
<p>▪ Consolidated Active Travel Funding (CATF) To formally submit schemes to Active Travel England accepting funding of £2,409,812 into the Capital Programme for said schemes</p>	Cabinet, 25/212 - Cabinet Member for Transport Management
<p>▪ Response to Motion by Councillor Creed on Children's Centres To agree the Cabinet's response to the motion passed at Council on 9 September 2025</p>	Cabinet, 25/214 - Cabinet Member for Children and Young People
<p>▪ Response to Motion by Councillor Hanna on Healthwatch Oxfordshire To agree the Cabinet's response to the motion passed at Council on 9 September 2025</p>	Cabinet, 25/213 - Cabinet Member for Public Health and Inequalities

Shareholder Committee (Cabinet Committee), 13 November 2025

<p>▪ Appointment and Removal Of Non-Executive Directors Reserved matters decision. Shareholder Committee to appoint 2 new directors to sit on the Enterprise Oxfordshire Board.</p>	<p>Shareholder Committee (Cabinet Committee), 25/210 - Cabinet Member for Future Economy and Innovation</p>
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Delegated Decisions by Cabinet Member for Transport Management, 13 November 2025

<p>▪ Faringdon Parking Review 2025/26 Review of parking restrictions, including introduction of permit parking around the centre of Faringdon</p>	<p>Delegated Decisions by Cabinet Member for Transport Management, 2025/112 - Cabinet Member for Transport Management</p>
<p>▪ Proposed Disabled Persons Parking Places (DPPP's) - Oxford City (Summer 2025) Proposals for new disabled bays in response to requests from disabled residents for the provision of a bay</p>	<p>Delegated Decisions by Cabinet Member for Transport Management, 25/157 - Cabinet Member for Transport Management</p>
<p>▪ Proposed Introduction of Cycle Parking - Various Locations, Oxford The proposals are to install 28 new cycle parking racks for community benefit, providing space for 56 cycles. The proposals will also provide new high-quality cycle parking furniture that adheres to the latest design standards.</p>	<p>Delegated Decisions by Cabinet Member for Transport Management, 25/175 - Cabinet Member for Transport Management</p>
<p>▪ Proposed 20mph Zone - Land off Wallingford Road, Cholsey Introduction of a 20mph zone on a new housing estate. Previously consulted but TRO expired so new notice required.</p>	<p>Delegated Decisions by Cabinet Member for Transport Management, 25/177 - Cabinet Member for</p>

	Transport Management
<p>▪ Proposed 30 Minute Bays - Tramway, Banbury A passenger dropoff layby was provided as part of the original planning submission. However, due to a reduction in land availability, this can no longer be accommodated. The drop-off area will be provided as on carriageway markings as an alternative to the original proposal.</p>	Delegated Decisions by Cabinet Member for Transport Management, 25/176 - Cabinet Member for Transport Management
<p>▪ Proposed Disabled Persons Parking Places (DPPP's) - South and Vale (2025) Proposals to introduce and make changes to disabled bays following requests from the public</p>	Delegated Decisions by Cabinet Member for Transport Management, 25/139 - Cabinet Member for Transport Management
<p>▪ Didcot Centre South – Proposed Permit Parking Area Following preliminary consultation by Cllrs for the roads south of Broadway in Didcot. A permit parking scheme has been developed for further consultation that will prioritise parking for residents in the area.</p>	Delegated Decisions by Cabinet Member for Transport Management, 25/189 - Cabinet Member for Transport Management
<p>▪ Cornhill Lane Byway Open to all Traffic [BOAT 196/3] – Prohibition of Motor Vehicles The purpose of this order is to prohibit all vehicles over 1.5m [4'11"] in width all year round from using Cornhill Lane BOAT which is an unsurfaced Public Right of Way and highly vulnerable to damage. The route is situated in East Challow parish.</p>	Delegated Decisions by Cabinet Member for Transport Management, 25/188 - Cabinet Member for Transport Management
<p>▪ Witney High Street and Market Square Enhancements Following earlier public consultations on proposals to enhance the amenities of the area, the council are consulting on a final scheme for approval.</p>	Delegated Decisions by Cabinet Member for Transport Management, 25/195 - Cabinet Member for Transport Management

<ul style="list-style-type: none"> ▪ Banbury, A361: North Bar and South Bar - Proposed 20mph Speed Limit Proposal for a new 20mph speed limit - 20mph limit was included in Regulation 28 Notice issued by HM Coroner following fatal collision in 2023 	<p>Delegated Decisions by Cabinet Member for Transport Management, 25/194 - Cabinet Member for Transport Management</p>
<ul style="list-style-type: none"> ▪ Oxford City - Formalisation of Prohibition of Driving Restrictions Proposed TRO to formalise existing locations where access restrictions are in place. 	<p>Delegated Decisions by Cabinet Member for Transport Management, 25/135 - Cabinet Member for Transport Management</p>
<ul style="list-style-type: none"> ▪ Oxford: Various CPZ's - Proposed Permit Parking Eligibility Amendments Amendments to existing TROs for permit eligibility in response to conditions imposed on developments by the Planning authority 	<p>Delegated Decisions by Cabinet Member for Transport Management, 25/218 - Cabinet Member for Transport Management</p>
<ul style="list-style-type: none"> ▪ Proposed Waiting Restrictions - Various Locations, Oxford City The purpose of these proposals is to introduce lengths of No Waiting at any time for one or more of the following reasons: To prevent obstructive parking which impedes larger vehicles (Parktown and Frenchay Road), to prevent obstructive parking in general, to prevent parked cars obstructing visibility and allow the relocation of a Bus Stop (Grenoble road) 	<p>Delegated Decisions by Cabinet Member for Transport Management, 25/156 - Cabinet Member for Transport Management</p>
<ul style="list-style-type: none"> ▪ Proposed No Waiting Restrictions - Various Locations, Bicester Proposed no waiting restrictions at various locations Bicester required to ensure road safety and access is maintained 	<p>Delegated Decisions by Cabinet Member for Transport Management, 25/153 - Cabinet Member for Transport Management</p>
<ul style="list-style-type: none"> ▪ Graven Hill Development, Bicester - Proposed 20mph and Parking Restrictions 20 mph speed limits required for road safety. 	<p>Delegated Decisions by Cabinet Member for Transport</p>

<p>Parking restrictions required to prevent unsafe parking that could obstruct visibility or access and support a low-speed environment to reduce traffic risks.</p>	<p>Management, 25/171 - Cabinet Member for Transport Management</p>
<p>▪ A420 & Side Roads (Longworth/Southmoor): Proposed 50mph and 40mph Speed Limits Road Safety initiative as part of the County Council's vision zero project</p>	<p>Delegated Decisions by Cabinet Member for Transport Management, 25/170 - Cabinet Member for Transport Management</p>

Delegated Decisions by Cabinet Member for Place, Environment and Climate Action, 13 November 2025

<p>▪ Approval to Progress New Leachate Treatment Contract Approval to tender and award multiple contracts (up to 3) for the collection, transport and disposal of leachate from the closed landfills at Dean Pit, Dix Pit and Oakey Wood for a period of 3 years and potential extension of up to a further 3 years.</p>	<p>Delegated Decisions by Cabinet Member for Place, Environment and Climate Action, 25/216 - Cabinet Member for Place, Environment and Climate Action</p>
<p>▪ Local Aggregate Assessment 2024 The LAA includes forecasts of the demand for aggregates, an analysis of all aggregate supply options and the rate of future provision for land-won primary aggregates in Oxfordshire.</p>	<p>Cabinet Member for Place, Environment and Climate Action, 25/142 - Cabinet Member for Place, Environment and Climate Action</p>
<p>▪ HIF1 Didcot Science Bridge Contractor Appointment Decision required whether to let the contract for the construction of the HIF1 Didcot Science Bridge scheme.</p>	<p>Delegated Decisions by Cabinet Member for Place, Environment and Climate Action, 25/215 - Cabinet Member for Place,</p>

Delegated Decisions by Cabinet Member for Adults, 18 November 2025

▪ **Live Well at Home Framework review**

Following a comprehensive review of homecare provision in Oxfordshire in 2019/2020 the Live Well at Home (LWAH) Framework model was developed to create capacity and deliver effective homecare in the county. The framework is divided into 3 sections:

- Lot 1A Reablement and Homecare
- Lot 1B Homecare
- Lot 2 Extra Care Housing (care provision)

The service is funded by OCC and ICB. The contract is for four years plus a possible further three years extension. The initial four years ended on 31 March 2025.

In September 2024, formal approval was obtained to extend the entire LWAH framework for an additional two years. This extension has enabled continuity of service provision for our residents and afforded us the necessary time to implement key changes to the framework, including conducting a comprehensive one-year review to inform future strategic decisions.

We are now seeking a delegated decision regarding the next phase: whether to extend the existing LWAH framework for a further year in its current form, or to initiate a procurement process aimed at redesigning and replacing the contracts from April 2027 onwards.

Delegated
Decisions by
Cabinet Member
for Adults,
2025/201 -
Cabinet Member
for Adults